HOME Investment Partnerships (HOME) Program Program Progress Dashboard

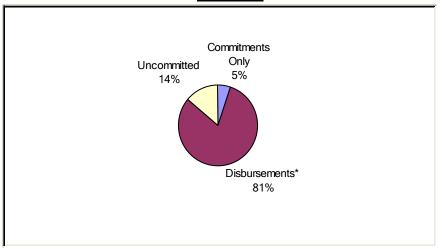


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): SAVANNAH, GA PJ Since: 1992

(1) Status of Funds

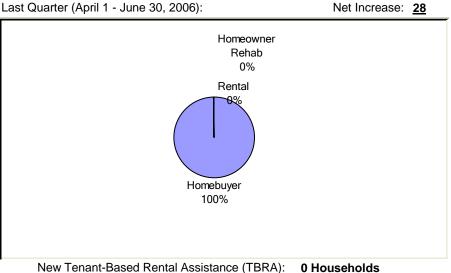
Total HOME Allocations Received: \$18,131,233



[&]quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

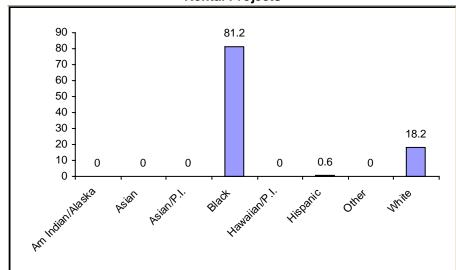


Cumulative Since: 1992 Total: <u>793</u> Rental 23% Homeowner Rehab Homebuyer 10% 67%

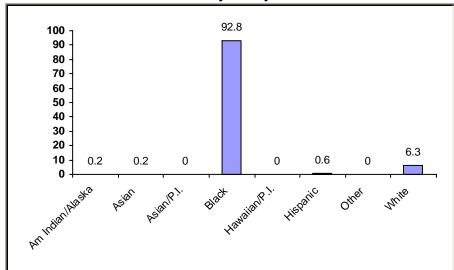
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



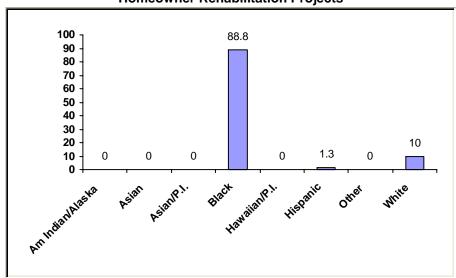
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$74,796

Avg. Total Dev. Cost (TDC)* Per Unit: \$85,900

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$34,156

